

Appendix -- Homeland Security Mission Funding by Agency and Budget Account

(budget authority in millions of dollars)

	<u>FY 2012</u>		<u>FY 2013</u>		<u>FY 2014</u>
	<u>Enacted</u>	<u>Supp./ Emer.</u>	<u>CR</u>	<u>Supplemental</u>	<u>Request</u>
<u>Department of Agriculture</u>					
<u>Departmental Management/Agriculture Buildings and Facilities and Rental Payments (005-05-0117)</u>					
Protecting Critical Infrastructure and Key Assets	11.7	---	11.7	---	12.3
Total, DEPTADMN/Agriculture Buildings and Facilities and Rental Payments	11.7	---	11.7	---	12.3
<u>Departmental Management/Departmental Administration (005-05-9915)</u>					
Emergency Preparedness and Response	2.3	---	2.3	---	2.8
Protecting Critical Infrastructure and Key Assets	28.5	---	28.5	---	28.7
Total, DEPTADMN/Departmental Administration	30.9	---	30.9	---	31.4
<u>Economic Research Service/Economic Research Service (005-13-1701)</u>					
Emergency Preparedness and Response	0.9	---	0.9	---	0.9
Total, ERS/Economic Research Service	0.9	---	0.9	---	0.9
<u>Agricultural Research Service/Salaries and Expenses (005-18-1400)</u>					
Defending Against Catastrophic Threats	35.7	---	35.7	---	35.7
Total, ARS/Salaries and Expenses	35.7	---	35.7	---	35.7
<u>Agricultural Research Service/Buildings and Facilities (005-18-1401)</u>					
Protecting Critical Infrastructure and Key Assets	---	---	---	---	155.0
Total, ARS/Buildings and Facilities	---	---	---	---	155.0
<u>National Institute of Food and Agriculture/Extension Activities (005-20-0502)</u>					
Emergency Preparedness and Response	33.7	---	33.9	---	32.7
Total, NIFA/Extension Activities	33.7	---	33.9	---	32.7
<u>National Institute of Food and Agriculture/Research and Education Activities (005-20-1500)</u>					
Emergency Preparedness and Response	1.0	---	1.0	---	1.0
Total, NIFA/Research and Education Activities	1.0	---	1.0	---	1.0
<u>National Institute of Food and Agriculture/Integrated Activities (005-20-1502)</u>					
Protecting Critical Infrastructure and Key Assets	6.0	---	6.0	---	6.0
Total, NIFA/Integrated Activities	6.0	---	6.0	---	6.0
<u>Animal and Plant Health Inspection Service/Salaries and Expenses (005-32-1600)</u>					
Border and Transportation Security	226.5	---	235.7	---	236.6
Defending Against Catastrophic Threats	---	---	---	---	---
Emergency Preparedness and Response	21.7	---	21.8	---	22.4
Protecting Critical Infrastructure and Key Assets	55.4	---	55.7	---	61.2
Total, APHIS/Salaries and Expenses	303.6	---	313.3	---	320.1
<u>Food Safety and Inspection Service/Salaries and Expenses (005-35-3700)</u>					
Border and Transportation Security	2.5	---	2.5	---	2.6
Emergency Preparedness and Response	4.3	---	4.3	---	4.4
Intelligence and Warning	5.1	---	5.1	---	5.1
Protecting Critical Infrastructure and Key Assets	0.1	---	0.1	---	0.1
Total, FSIS/Salaries and Expenses	11.9	---	11.9	---	12.1
Total, Department of Agriculture Budget Authority	435.4	---	445.3	---	607.3

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<u>Department of Commerce</u>					
<u>Departmental Management/Salaries and Expenses (006-05-0120)</u>					
Emergency Preparedness and Response	1.2	---	1.2	---	1.2
Protecting Critical Infrastructure and Key Assets	6.7	---	6.7	---	6.8
Total, DEPTMGMT/Salaries and Expenses	7.9	---	7.9	---	8.0
<u>Departmental Management/HCHB Renovation and Modernization (006-05-0123)</u>					
Protecting Critical Infrastructure and Key Assets	---	---	---	---	1.0
Total, DEPTMGMT/HCHB Renovation and Modernization	---	---	---	---	1.0
<u>Departmental Management/Office of the Inspector General (006-05-0126)</u>					
Protecting Critical Infrastructure and Key Assets	1.0	---	1.0	---	1.0
Total, DEPTMGMT/Office of the Inspector General	1.0	---	1.0	---	1.0
<u>Departmental Management/Working Capital Fund (006-05-4511)</u>					
Emergency Preparedness and Response	---	---	---	---	---
Protecting Critical Infrastructure and Key Assets	9.4	---	11.1	---	7.5
Total, DEPTMGMT/Working Capital Fund	9.4	---	11.1	---	7.5
<u>Bureau of the Census/Census Working Capital Fund (006-07-4512)</u>					
Border and Transportation Security	2.7	---	3.1	---	2.9
Protecting Critical Infrastructure and Key Assets	8.6	---	6.9	---	6.9
Total, CENSUS/Census Working Capital Fund	11.3	---	10.0	---	9.8
<u>Bureau of Industry and Security/Operations and Administration (006-30-0300)</u>					
Defending Against Catastrophic Threats	82.8	---	82.8	---	94.9
Emergency Preparedness and Response	0.3	---	0.3	---	0.3
Total, BIS/Operations and Administration	83.1	---	83.1	---	95.2
<u>National Oceanic and Atmospheric Administration/Operations, Research, and Facilities (006-48-1450)</u>					
Defending Against Catastrophic Threats	11.0	---	10.1	---	10.1
Emergency Preparedness and Response	16.2	---	16.0	---	16.6
Protecting Critical Infrastructure and Key Assets	52.9	---	41.2	---	48.3
Total, NOAA/Operations, Research, and Facilities	80.1	---	67.3	---	75.0
<u>National Oceanic and Atmospheric Administration/Procurement, Acquisition and Construction (006-48-1460)</u>					
Emergency Preparedness and Response	45.6	---	51.6	---	66.3
Total, NOAA/Procurement, Acquisition and Construction	45.6	---	51.6	---	66.3
<u>National Institute of Standards and Technology/Scientific and Technical Research and Services (006-55-0500)</u>					
Defending Against Catastrophic Threats	5.4	---	5.5	---	5.5
Emergency Preparedness and Response	17.6	---	16.8	---	18.6
Intelligence and Warning	1.5	---	1.3	---	1.3
Protecting Critical Infrastructure and Key Assets	73.1	---	72.9	---	104.3
Total, NIST/Scientific and Technical Research and Services	97.5	---	96.5	---	129.8
<u>National Telecommunications and Information Administration/State and Local Implementation Fund (006-60-0516)</u>					
Emergency Preparedness and Response	0.3	---	125.0	---	10.0
Total, NTIA/State and Local Implementation Fund	0.3	---	125.0	---	10.0

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<u>Department of Commerce</u>					
<u>National Telecommunications and Information Administration/Network Construction Fund (006-60-4358)</u>					
Emergency Preparedness and Response	---	---	---	---	257.0
Total, NTIA/Network Construction Fund	---	---	---	---	257.0
<u>National Telecommunications and Information Administration/Public Safety Trust Fund (006-60-8233)</u>					
Emergency Preparedness and Response	2.2	---	89.0	---	1,907.0
Total, NTIA/Public Safety Trust Fund	2.2	---	89.0	---	1,907.0
Total, Department of Commerce Budget Authority	338.4	---	542.5	---	2,567.6
<u>Department of Defense</u>					
<u>Military Personnel/Military Personnel, Marine Corps (007-05-1105)</u>					
Defending Against Catastrophic Threats	48.6	---	44.9	---	46.3
Emergency Preparedness and Response	5.2	---	4.9	---	5.0
Protecting Critical Infrastructure and Key Assets	462.3	---	430.3	---	443.1
Total, MILPERS/Military Personnel, Marine Corps	516.2	---	480.0	---	494.4
<u>Military Personnel/Reserve Personnel, Marine Corps (007-05-1108)</u>					
Defending Against Catastrophic Threats	1.1	---	1.1	---	1.1
Protecting Critical Infrastructure and Key Assets	3.0	---	3.0	---	3.1
Total, MILPERS/Reserve Personnel, Marine Corps	4.0	---	4.1	---	4.2
<u>Military Personnel/Reserve Personnel, Navy (007-05-1405)</u>					
Protecting Critical Infrastructure and Key Assets	279.4	---	286.8	---	293.7
Total, MILPERS/Reserve Personnel, Navy	279.4	---	286.8	---	293.7
<u>Military Personnel/Military Personnel, Navy (007-05-1453)</u>					
Defending Against Catastrophic Threats	0.2	---	0.2	---	0.2
Emergency Preparedness and Response	---	---	---	---	---
Protecting Critical Infrastructure and Key Assets	673.1	---	681.4	---	714.1
Total, MILPERS/Military Personnel, Navy	673.2	---	681.5	---	714.3
<u>Military Personnel/Military Personnel, Army (007-05-2010)</u>					
Defending Against Catastrophic Threats	0.9	---	0.9	---	1.0
Emergency Preparedness and Response	853.9	---	784.2	---	899.0
Protecting Critical Infrastructure and Key Assets	1,330.8	---	1,263.6	---	1,319.8
Total, MILPERS/Military Personnel, Army	2,185.6	---	2,048.7	---	2,219.8
<u>Military Personnel/National Guard Personnel, Army (007-05-2060)</u>					
Defending Against Catastrophic Threats	13.8	---	17.1	---	14.6
Emergency Preparedness and Response	155.0	---	285.4	---	293.0
Protecting Critical Infrastructure and Key Assets	1,531.4	---	1,531.9	---	1,584.2
Total, MILPERS/National Guard Personnel, Army	1,700.3	---	1,834.3	---	1,891.8
<u>Military Personnel/Reserve Personnel, Army (007-05-2070)</u>					
Emergency Preparedness and Response	34.9	---	33.5	---	34.5
Protecting Critical Infrastructure and Key Assets	1,008.6	---	1,048.8	---	1,068.6
Total, MILPERS/Reserve Personnel, Army	1,043.5	---	1,082.3	---	1,103.1

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<u>Department of Defense</u>					
<u>Military Personnel/Military Personnel, Air Force (007-05-3500)</u>					
Defending Against Catastrophic Threats	1.5	---	1.4	---	1.5
Emergency Preparedness and Response	---	---	---	---	---
Protecting Critical Infrastructure and Key Assets	1,869.5	---	1,876.7	---	1,934.9
Total, MILPERS/Military Personnel, Air Force	1,871.0	---	1,878.1	---	1,936.4
<u>Military Personnel/Reserve Personnel, Air Force (007-05-3700)</u>					
Protecting Critical Infrastructure and Key Assets	71.3	---	70.8	---	75.4
Total, MILPERS/Reserve Personnel, Air Force	71.3	---	70.8	---	75.4
<u>Military Personnel/National Guard Personnel, Air Force (007-05-3850)</u>					
Emergency Preparedness and Response	28.3	---	27.7	---	28.9
Protecting Critical Infrastructure and Key Assets	50.1	---	50.2	---	52.0
Total, MILPERS/National Guard Personnel, Air Force	78.4	---	77.9	---	80.9
<u>Operation and Maintenance/Operation and Maintenance, Defense-wide (007-10-0100)</u>					
Defending Against Catastrophic Threats	17.4	---	26.4	---	37.1
Emergency Preparedness and Response	---	---	---	---	---
Protecting Critical Infrastructure and Key Assets	1,524.1	---	1,588.8	---	1,589.5
Total, O&M/Operation and Maintenance, Defense-wide	1,541.5	---	1,615.2	---	1,626.7
<u>Operation and Maintenance/Drug Interdiction and Counter-Drug Activities (007-10-0105)</u>					
Protecting Critical Infrastructure and Key Assets	5.1	---	5.2	---	5.0
Total, O&M/Drug Interdiction and Counter-Drug Activities	5.1	---	5.2	---	5.0
<u>Operation and Maintenance/Office of the Inspector General (007-10-0107)</u>					
Defending Against Catastrophic Threats	---	---	---	---	---
Protecting Critical Infrastructure and Key Assets	6.4	---	6.1	---	6.2
Total, O&M/Office of the Inspector General	6.4	---	6.1	---	6.2
<u>Operation and Maintenance/Defense Health Program (007-10-0130)</u>					
Defending Against Catastrophic Threats	---	---	---	---	---
Emergency Preparedness and Response	6.8	---	8.5	---	6.3
Protecting Critical Infrastructure and Key Assets	17.5	---	25.7	---	23.9
Total, O&M/Defense Health Program	24.3	---	34.2	---	30.2
<u>Operation and Maintenance/Operation and Maintenance, Marine Corps (007-10-1106)</u>					
Defending Against Catastrophic Threats	6.3	---	5.3	---	5.2
Emergency Preparedness and Response	37.9	---	47.0	---	52.0
Protecting Critical Infrastructure and Key Assets	146.6	---	156.1	---	171.4
Total, O&M/Operation and Maintenance, Marine Corps	190.8	---	208.3	---	228.6
<u>Operation and Maintenance/Operation and Maintenance, Marine Corps Reserve (007-10-1107)</u>					
Emergency Preparedness and Response	0.1	---	0.1	---	0.1
Protecting Critical Infrastructure and Key Assets	2.1	---	2.1	---	2.1
Total, O&M/Operation and Maintenance, Marine Corps Reserve	2.2	---	2.2	---	2.2

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<u>Department of Defense</u>					
<u>Operation and Maintenance/Operation and Maintenance, Navy (007-10-1804)</u>					
Defending Against Catastrophic Threats	6.2	---	6.2	---	6.1
Emergency Preparedness and Response	36.1	---	30.5	40.0	30.1
Protecting Critical Infrastructure and Key Assets	921.6	---	912.7	---	858.7
Total, O&M/Operation and Maintenance, Navy	963.8	---	949.3	40.0	894.9
<u>Operation and Maintenance/Operation and Maintenance, Navy Reserve (007-10-1806)</u>					
Defending Against Catastrophic Threats	---	---	---	---	---
Protecting Critical Infrastructure and Key Assets	12.1	---	11.7	---	11.8
Total, O&M/Operation and Maintenance, Navy Reserve	12.1	---	11.7	---	11.8
<u>Operation and Maintenance/Operation and Maintenance, Army (007-10-2020)</u>					
Defending Against Catastrophic Threats	61.5	---	62.2	---	71.3
Emergency Preparedness and Response	119.4	---	109.5	5.4	107.6
Protecting Critical Infrastructure and Key Assets	998.2	---	939.0	---	810.8
Total, O&M/Operation and Maintenance, Army	1,179.0	---	1,110.8	5.4	989.7
<u>Operation and Maintenance/Operation and Maintenance, Army National Guard (007-10-2065)</u>					
Defending Against Catastrophic Threats	9.0	---	10.4	---	12.9
Emergency Preparedness and Response	98.2	---	98.6	3.2	104.6
Protecting Critical Infrastructure and Key Assets	116.1	---	106.5	---	117.1
Total, O&M/Operation and Maintenance, Army National Guard	223.2	---	215.5	3.2	234.6
<u>Operation and Maintenance/Operation and Maintenance, Army Reserve (007-10-2080)</u>					
Defending Against Catastrophic Threats	1.6	---	1.2	---	0.5
Emergency Preparedness and Response	19.9	---	7.5	---	6.3
Protecting Critical Infrastructure and Key Assets	44.9	---	20.9	---	28.0
Total, O&M/Operation and Maintenance, Army Reserve	66.4	---	29.6	---	34.8
<u>Operation and Maintenance/Operation and Maintenance, Air Force (007-10-3400)</u>					
Defending Against Catastrophic Threats	---	---	---	---	---
Emergency Preparedness and Response	---	---	---	8.5	---
Protecting Critical Infrastructure and Key Assets	668.3	---	690.9	---	635.5
Total, O&M/Operation and Maintenance, Air Force	668.3	---	690.9	8.5	635.5
<u>Operation and Maintenance/Operation and Maintenance, Air Force Reserve (007-10-3740)</u>					
Defending Against Catastrophic Threats	---	---	---	---	---
Protecting Critical Infrastructure and Key Assets	13.0	---	17.4	---	22.8
Total, O&M/Operation and Maintenance, Air Force Reserve	13.0	---	17.4	---	22.8
<u>Operation and Maintenance/Operation and Maintenance, Air National Guard (007-10-3840)</u>					
Defending Against Catastrophic Threats	---	---	---	---	---
Emergency Preparedness and Response	---	---	---	5.8	---
Protecting Critical Infrastructure and Key Assets	14.6	---	15.7	---	16.2
Total, O&M/Operation and Maintenance, Air National Guard	14.6	---	15.7	5.8	16.2

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<u>Department of Defense</u>					
<u>Procurement/Procurement, Defense-wide (007-15-0300)</u>					
Defending Against Catastrophic Threats	6.4	---	3.2	---	2.5
Emergency Preparedness and Response	30.5	---	8.9	---	20.9
Protecting Critical Infrastructure and Key Assets	447.9	---	300.4	---	326.5
Total, PROCURE/Procurement, Defense-wide	484.8	---	312.6	---	349.9
<u>Procurement/Procurement, Marine Corps (007-15-1109)</u>					
Emergency Preparedness and Response	80.1	---	37.4	---	24.9
Protecting Critical Infrastructure and Key Assets	12.1	---	67.2	---	9.3
Total, PROCURE/Procurement, Marine Corps	92.1	---	104.6	---	34.2
<u>Procurement/Weapons Procurement, Navy (007-15-1507)</u>					
Protecting Critical Infrastructure and Key Assets	28.4	---	40.2	---	61.4
Total, PROCURE/Weapons Procurement, Navy	28.4	---	40.2	---	61.4
<u>Procurement/Other Procurement, Navy (007-15-1810)</u>					
Emergency Preparedness and Response	5.5	---	4.4	---	3.8
Protecting Critical Infrastructure and Key Assets	288.9	---	332.3	---	266.5
Total, PROCURE/Other Procurement, Navy	294.4	---	336.7	---	270.3
<u>Procurement/Procurement of Ammunition, Army (007-15-2034)</u>					
Protecting Critical Infrastructure and Key Assets	---	---	---	1.3	---
Total, PROCURE/Procurement of Ammunition, Army	---	---	---	1.3	---
<u>Procurement/Other Procurement, Army (007-15-2035)</u>					
Protecting Critical Infrastructure and Key Assets	82.5	---	39.4	---	40.3
Total, PROCURE/Other Procurement, Army	82.5	---	39.4	---	40.3
<u>Procurement/Joint Improvised Explosive Device Defeat Fund (007-15-2093)</u>					
Protecting Critical Infrastructure and Key Assets	---	---	227.4	---	---
Total, PROCURE/Joint Improvised Explosive Device Defeat Fund	---	---	227.4	---	---
<u>Procurement/Procurement of Ammunition, Air Force (007-15-3011)</u>					
Protecting Critical Infrastructure and Key Assets	72.2	---	85.1	---	85.8
Total, PROCURE/Procurement of Ammunition, Air Force	72.2	---	85.1	---	85.8
<u>Procurement/Other Procurement, Air Force (007-15-3080)</u>					
Defending Against Catastrophic Threats	---	---	---	---	---
Protecting Critical Infrastructure and Key Assets	131.8	---	100.7	---	102.2
Total, PROCURE/Other Procurement, Air Force	131.8	---	100.7	---	102.2
<u>Research, Development, Test, and Evaluation/Research, Development, Test and Evaluation, Defense-wide (007-20-0400)</u>					
Defending Against Catastrophic Threats	1,326.6	---	1,232.1	---	1,288.3
Emergency Preparedness and Response	25.1	---	13.0	---	20.4
Protecting Critical Infrastructure and Key Assets	416.2	---	377.0	---	399.8
Total, RDT&E/Research, Development, Test and Evaluation, Defense-wide	1,767.9	---	1,622.0	---	1,708.4

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<u>Department of Defense</u>					
<u>Research, Development, Test, and Evaluation/Research, Development, Test and Evaluation, Navy (007-20-1319)</u>					
Defending Against Catastrophic Threats	39.0	---	43.5	---	44.1
Emergency Preparedness and Response	13.8	---	7.3	---	5.6
Protecting Critical Infrastructure and Key Assets	309.0	---	311.3	---	195.8
Total, RDT&E/Research, Development, Test and Evaluation, Navy	361.9	---	362.1	---	245.5
<u>Research, Development, Test, and Evaluation/Research, Development, Test and Evaluation, Army (007-20-2040)</u>					
Protecting Critical Infrastructure and Key Assets	60.5	---	16.3	---	19.5
Total, RDT&E/Research, Development, Test and Evaluation, Army	60.5	---	16.3	---	19.5
<u>Research, Development, Test, and Evaluation/Research, Development, Test and Evaluation, Air Force (007-20-3600)</u>					
Protecting Critical Infrastructure and Key Assets	294.1	---	328.3	---	313.1
Total, RDT&E/Research, Development, Test and Evaluation, Air Force	294.1	---	328.3	---	313.1
<u>Military Construction/Military Construction, Defense-wide (007-25-0500)</u>					
Protecting Critical Infrastructure and Key Assets	118.4	---	46.9	---	59.2
Total, MILCON/Military Construction, Defense-wide	118.4	---	46.9	---	59.2
<u>Military Construction/Military Construction, Navy and Marine Corps (007-25-1205)</u>					
Protecting Critical Infrastructure and Key Assets	122.9	---	5.1	---	20.9
Total, MILCON/Military Construction, Navy and Marine Corps	122.9	---	5.1	---	20.9
<u>Military Construction/Military Construction, Navy Reserve (007-25-1235)</u>					
Border and Transportation Security	0.1	---	---	---	0.1
Protecting Critical Infrastructure and Key Assets	---	---	---	---	---
Total, MILCON/Military Construction, Navy Reserve	0.1	---	---	---	0.1
<u>Military Construction/Military Construction, Army (007-25-2050)</u>					
Protecting Critical Infrastructure and Key Assets	21.6	---	10.9	---	8.3
Total, MILCON/Military Construction, Army	21.6	---	10.9	---	8.3
<u>Military Construction/Military Construction, Army National Guard (007-25-2085)</u>					
Protecting Critical Infrastructure and Key Assets	16.8	---	12.5	24.2	9.7
Total, MILCON/Military Construction, Army National Guard	16.8	---	12.5	24.2	9.7
<u>Military Construction/Military Construction, Army Reserve (007-25-2086)</u>					
Protecting Critical Infrastructure and Key Assets	2.0	---	2.2	---	1.5
Total, MILCON/Military Construction, Army Reserve	2.0	---	2.2	---	1.5
<u>Military Construction/Military Construction, Air Force (007-25-3300)</u>					
Defending Against Catastrophic Threats	---	---	---	---	---
Protecting Critical Infrastructure and Key Assets	28.5	---	2.5	---	15.4
Total, MILCON/Military Construction, Air Force	28.5	---	2.5	---	15.4
<u>Revolving and Management Funds/National Defense Stockpile Transaction Fund (007-40-4555)</u>					
Protecting Critical Infrastructure and Key Assets	1.6	---	1.7	---	1.8
Total, REVMANFD/National Defense Stockpile Transaction Fund	1.6	---	1.7	---	1.8

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<u>Department of Defense</u>					
<u>Revolving and Management Funds/Working Capital Fund, Navy (007-40-493002)</u>					
Protecting Critical Infrastructure and Key Assets	60.0	---	60.0	---	61.1
Total, REVMANFD/Working Capital Fund, Navy	60.0	---	60.0	---	61.1
<u>Revolving and Management Funds/Working Capital Fund, Air Force (007-40-493003)</u>					
Defending Against Catastrophic Threats	---	---	---	---	---
Protecting Critical Infrastructure and Key Assets	11.9	---	9.8	---	8.2
Total, REVMANFD/Working Capital Fund, Air Force	11.9	---	9.8	---	8.2
<u>Revolving and Management Funds/Working Capital Fund, Defense Commissary Agency (007-40-493004)</u>					
Protecting Critical Infrastructure and Key Assets	1.1	---	0.7	---	0.7
Total, REVMANFD/Working Capital Fund, Defense Commissary Agency	1.1	---	0.7	---	0.7
<u>Revolving and Management Funds/Working Capital Fund, Defense-Wide (007-40-493005)</u>					
Defending Against Catastrophic Threats	1.0	---	1.0	---	1.0
Emergency Preparedness and Response	18.5	---	16.4	---	18.6
Protecting Critical Infrastructure and Key Assets	105.2	---	106.4	---	104.0
Total, REVMANFD/Working Capital Fund, Defense-Wide	124.7	---	123.8	---	123.7
<u>Revolving and Management Funds/Buildings Maintenance Fund (007-40-4931)</u>					
Defending Against Catastrophic Threats	3.6	---	4.1	---	2.7
Protecting Critical Infrastructure and Key Assets	46.8	---	51.8	---	44.6
Total, REVMANFD/Buildings Maintenance Fund	50.5	---	55.9	---	47.3
<u>Revolving and Management Funds/Pentagon Reservation Maintenance Revolving Fund (007-40-4950)</u>					
Defending Against Catastrophic Threats	22.4	---	23.0	---	24.0
Protecting Critical Infrastructure and Key Assets	193.6	---	194.7	---	195.0
Total, REVMANFD/Pentagon Reservation Maintenance Revolving Fund	216.0	---	217.7	---	218.9
Total, Department of Defense Budget Authority	17,780.0	---	17,481.4	88.4	17,360.1
<u>Department of Education</u>					
<u>Departmental Management/Program Administration (018-80-0800)</u>					
Emergency Preparedness and Response	1.2	---	1.2	---	1.2
Protecting Critical Infrastructure and Key Assets	29.6	---	30.3	---	31.8
Total, DEPTMGMT/Program Administration	30.9	---	31.4	---	33.0
Total, Department of Education Budget Authority	30.9	---	31.4	---	33.0
<u>Department of Energy</u>					
<u>National Nuclear Security Administration/Weapons Activities (019-05-0240)</u>					
Emergency Preparedness and Response	213.8	---	240.4	---	---
Protecting Critical Infrastructure and Key Assets	1,066.6	---	1,029.8	---	1,014.7
Total, NNSA/Weapons Activities	1,280.4	---	1,270.2	---	1,014.7
<u>National Nuclear Security Administration/Defense Nuclear Nonproliferation (019-05-0309)</u>					
Defending Against Catastrophic Threats	138.4	---	124.0	---	124.6
Emergency Preparedness and Response	---	---	---	---	248.9
Total, NNSA/Defense Nuclear Nonproliferation	138.4	---	124.0	---	373.5

Appendix -- Homeland Security Mission Funding by Agency and Budget Account

(budget authority in millions of dollars)

	<u>FY 2012</u>		<u>FY 2013</u>		<u>FY 2014</u>
	<u>Enacted</u>	<u>Supp./ Emer.</u>	<u>CR</u>	<u>Supplemental</u>	<u>Request</u>
<u>Department of Energy</u>					
<u>Environmental and Other Defense Activities/Other Defense Activities (019-10-0243)</u>					
Protecting Critical Infrastructure and Key Assets	148.3	---	149.2	---	51.0
Total, EODA/Other Defense Activities	148.3	---	149.2	---	51.0
<u>Environmental and Other Defense Activities/Defense Environmental Cleanup (019-10-0251)</u>					
Protecting Critical Infrastructure and Key Assets	247.5	---	249.7	---	233.4
Total, EODA/Defense Environmental Cleanup	247.5	---	249.7	---	233.4
<u>Energy Programs/Federal Energy Regulatory Commission (019-20-0212)</u>					
Emergency Preparedness and Response	---	---	---	---	---
Protecting Critical Infrastructure and Key Assets	3.4	---	2.8	---	2.8
Total, EP/Federal Energy Regulatory Commission	3.4	---	2.8	---	2.8
<u>Energy Programs/Science (019-20-0222)</u>					
Protecting Critical Infrastructure and Key Assets	80.6	---	81.1	---	87.0
Total, EP/Science	80.6	---	81.1	---	87.0
<u>Energy Programs/Electricity Delivery and Energy Reliability (019-20-0318)</u>					
Protecting Critical Infrastructure and Key Assets	6.0	---	6.0	---	16.0
Total, EP/Electricity Delivery and Energy Reliability	6.0	---	6.0	---	16.0
<u>Energy Programs/Nuclear Energy (019-20-0319)</u>					
Protecting Critical Infrastructure and Key Assets	---	---	---	---	94.0
Total, EP/Nuclear Energy	---	---	---	---	94.0
<u>Power Marketing Administration/Bonneville Power Administration Fund (019-50-4045)</u>					
Protecting Critical Infrastructure and Key Assets	10.0	---	15.0	---	15.0
Total, PMA/Bonneville Power Administration Fund	10.0	---	15.0	---	15.0
<u>Departmental Administration/Departmental Administration (019-60-0228)</u>					
Border and Transportation Security	---	---	---	---	0.5
Emergency Preparedness and Response	---	---	---	---	---
Protecting Critical Infrastructure and Key Assets	23.4	---	28.2	---	32.5
Total, DEPTADM/Departmental Administration	23.4	---	28.2	---	33.0
Total, Department of Energy Budget Authority	1,938.1	---	1,926.1	---	1,920.4
<u>Department of Health and Human Services</u>					
<u>Food and Drug Administration/Salaries and Expenses (009-10-9911)</u>					
Defending Against Catastrophic Threats	217.5	---	217.5	---	217.5
Emergency Preparedness and Response	122.4	---	128.0	---	126.3
Protecting Critical Infrastructure and Key Assets	13.0	---	13.1	---	13.2
Total, FDA/Salaries and Expenses	352.9	---	358.6	---	357.0
<u>Health Resources and Services Administration/Health Resources and Services (009-15-0350)</u>					
Defending Against Catastrophic Threats	---	---	---	---	---
Emergency Preparedness and Response	0.5	---	0.5	---	0.5
Protecting Critical Infrastructure and Key Assets	---	---	---	---	---
Total, HRSA/Health Resources and Services	0.5	---	0.5	---	0.5

Appendix -- Homeland Security Mission Funding by Agency and Budget Account

(budget authority in millions of dollars)

	FY 2012		FY 2013		FY 2014
	Enacted	Supp./ Emer.	CR	Supplemental	Request
<u>Department of Health and Human Services</u>					
<u>Indian Health Service/Indian Health Services (009-17-0390)</u>					
Emergency Preparedness and Response	1.5	---	1.5	---	1.5
Protecting Critical Infrastructure and Key Assets	16.0	---	16.0	---	16.0
Total, IHS/Indian Health Services	17.5	---	17.5	---	17.5
<u>Centers for Disease Control and Prevention/CDC-Wide Activities and Program Support (009-20-0943)</u>					
Defending Against Catastrophic Threats	---	---	---	---	---
Emergency Preparedness and Response	1,301.7	---	1,230.6	---	1,336.6
Protecting Critical Infrastructure and Key Assets	55.7	---	55.7	---	55.7
Total, CDC/CDC-Wide Activities and Program Support	1,357.5	---	1,286.3	---	1,392.3
<u>National Institutes of Health/National Institutes of Health (009-25-9915)</u>					
Defending Against Catastrophic Threats	1,780.4	---	1,801.9	---	1,803.7
Emergency Preparedness and Response	1.8	---	1.7	---	1.7
Protecting Critical Infrastructure and Key Assets	---	---	---	---	---
Total, NIH/National Institutes of Health	1,782.2	---	1,803.6	---	1,805.4
<u>Substance Abuse and Mental Health Services Administration/Substance Abuse and Mental Health Services (009-30-1362)</u>					
Emergency Preparedness and Response	---	---	0.1	---	---
Total, SAMHSA/Substance Abuse and Mental Health Services	---	---	0.1	---	---
<u>Agency for Healthcare Research and Quality/Healthcare Research and Quality (009-33-1700)</u>					
Emergency Preparedness and Response	0.3	---	0.3	---	0.3
Total, AHRQ/Healthcare Research and Quality	0.3	---	0.3	---	0.3
<u>Centers for Medicare and Medicaid Services/Federal Hospital Insurance Trust Fund (009-38-8005)</u>					
Emergency Preparedness and Response	3.2	---	6.6	---	6.6
Protecting Critical Infrastructure and Key Assets	20.9	---	19.6	---	19.6
Total, CMMS/Federal Hospital Insurance Trust Fund	24.0	---	26.3	---	26.3
<u>Administration for Children and Families/Children and Families Services Programs (009-70-1536)</u>					
Emergency Preparedness and Response	2.3	---	2.3	---	2.3
Protecting Critical Infrastructure and Key Assets	0.6	---	0.6	---	0.6
Total, ACF/Children and Families Services Programs	2.9	---	2.9	---	2.9
<u>Administration for Community Living/Aging and Disability Services Programs (009-75-0142)</u>					
Emergency Preparedness and Response	0.1	---	0.1	---	0.1
Total, ACL/Aging and Disability Services Programs	0.1	---	0.1	---	0.1
<u>Departmental Management/Public Health and Social Services Emergency Fund (009-90-0140)</u>					
Defending Against Catastrophic Threats	---	---	---	---	665.1
Emergency Preparedness and Response	528.5	---	531.7	---	402.3
Protecting Critical Infrastructure and Key Assets	39.9	---	40.2	---	41.1
Total, DM/Public Health and Social Services Emergency Fund	568.4	---	571.9	---	1,108.5
<u>Program Support Center/HHS Service and Supply Fund (009-91-9941)</u>					
Emergency Preparedness and Response	1.1	---	1.5	---	1.5
Protecting Critical Infrastructure and Key Assets	10.2	---	10.4	---	10.4
Total, PSC/HHS Service and Supply Fund	11.3	---	11.9	---	11.9

Appendix -- Homeland Security Mission Funding by Agency and Budget Account

(budget authority in millions of dollars)

	FY 2012		FY 2013		FY 2014
	Enacted	Supp./ Emer.	CR	Supplemental	Request
<u>Department of Health and Human Services</u>					
<u>Office of the Inspector General/Office of the Inspector General (009-92-0128)</u>					
Emergency Preparedness and Response	0.5	---	0.4	---	0.4
Total, OIG/Office of the Inspector General	0.5	---	0.4	---	0.4
Total, Department of Health and Human Services Budget Authority	4,118.1	---	4,080.3	---	4,723.1
<u>Department of Homeland Security</u>					
<u>Departmental Management and Operations/Departmental Operations (024-10-0100)</u>					
Border and Transportation Security	---	---	---	---	---
Emergency Preparedness and Response	---	---	---	---	---
Protecting Critical Infrastructure and Key Assets	353.9	---	353.1	---	373.6
Total, DMO/Departmental Operations	353.9	---	353.1	---	373.6
<u>Departmental Management and Operations/Office of the Chief Information Officer (024-10-0102)</u>					
Intelligence and Warning	1.8	---	1.8	---	1.8
Protecting Critical Infrastructure and Key Assets	172.1	---	170.8	---	174.4
Total, DMO/Office of the Chief Information Officer	173.9	---	172.7	---	176.3
<u>Departmental Management and Operations/Analysis and Operations (024-10-0115)</u>					
Intelligence and Warning	348.1	---	346.1	---	315.2
Total, DMO/Analysis and Operations	348.1	---	346.1	---	315.2
<u>United States Secret Service/Operating Expenses (024-40-0400)</u>					
Domestic Counterterrorism	5.6	---	5.9	---	6.0
Intelligence and Warning	76.9	---	77.4	---	73.5
Protecting Critical Infrastructure and Key Assets	1,487.8	---	1,492.0	---	1,317.2
Total, USSS/Operating Expenses	1,570.4	---	1,575.3	---	1,396.7
<u>United States Secret Service/Acquisition, Construction, and Improvements (024-40-0401)</u>					
Protecting Critical Infrastructure and Key Assets	5.1	---	5.1	---	48.5
Total, USSS/Acquisition, Construction, and Improvements	5.1	---	5.1	---	48.5
<u>Transportation Security Administration/Federal Air Marshals (024-45-0541)</u>					
Border and Transportation Security	966.0	---	973.0	---	828.0
Total, TSA/Federal Air Marshals	966.0	---	973.0	---	828.0
<u>Transportation Security Administration/Aviation Security (024-45-0550)</u>					
Border and Transportation Security	5,438.7	---	5,529.0	---	5,223.0
Total, TSA/Aviation Security	5,438.7	---	5,529.0	---	5,223.0
<u>Transportation Security Administration/Surface Transportation Security (024-45-0551)</u>					
Border and Transportation Security	135.0	---	136.0	---	109.0
Total, TSA/Surface Transportation Security	135.0	---	136.0	---	109.0
<u>Transportation Security Administration/Transportation Security Support (024-45-0554)</u>					
Border and Transportation Security	1,037.0	---	1,041.0	---	999.0
Total, TSA/Transportation Security Support	1,037.0	---	1,041.0	---	999.0

Appendix -- Homeland Security Mission Funding by Agency and Budget Account

(budget authority in millions of dollars)

	<u>FY 2012</u>		<u>FY 2013</u>		<u>FY 2014</u>
	<u>Enacted</u>	<u>Supp./ Emer.</u>	<u>CR</u>	<u>Supplemental</u>	<u>Request</u>
<u>Department of Homeland Security</u>					
<u>Transportation Security Administration/Transportation Threat Assessment and Credentialing (024-45-0557)</u>					
Border and Transportation Security	221.0	---	255.0	---	253.0
Total, TSA/Transportation Threat Assessment and Credentialing	221.0	---	255.0	---	253.0
<u>Federal Law Enforcement Training Center/Salaries and expenses (024-49-0509)</u>					
Domestic Counterterrorism	134.9	---	135.3	---	135.9
Protecting Critical Infrastructure and Key Assets	10.1	---	10.3	---	10.0
Total, FLETC/Salaries and expenses	145.0	---	145.6	---	145.9
<u>Federal Law Enforcement Training Center/Acquisitions, Construction, Improvements and Related Expenses (024-49-0510)</u>					
Domestic Counterterrorism	19.8	---	19.9	---	18.8
Total, FLETC/Acquisitions, Construction, Improvements and Related Expenses	19.8	---	19.9	---	18.8
<u>Immigration and Customs Enforcement/Immigration and Customs Enforcement (024-55-0540)</u>					
Border and Transportation Security	3,096.0	---	3,118.0	---	2,740.0
Domestic Counterterrorism	2,114.0	---	2,023.0	---	1,918.0
Total, ICE/Immigration and Customs Enforcement	5,210.0	---	5,141.0	---	4,658.0
<u>Immigration and Customs Enforcement/Automation Modernization, Immigration and Customs Enforcement (024-55-0543)</u>					
Border and Transportation Security	12.0	---	12.0	---	35.0
Total, ICE/Automation Modernization, Immigration and Customs Enforcement	12.0	---	12.0	---	35.0
<u>Immigration and Customs Enforcement/Construction (024-55-0545)</u>					
Border and Transportation Security	---	---	---	---	5.0
Total, ICE/Construction	---	---	---	---	5.0
<u>Customs and Border Protection/Customs and Border Protection (024-58-0530)</u>					
Border and Transportation Security	8,760.0	---	8,831.0	2.0	9,644.0
Total, CBP/Customs and Border Protection	8,760.0	---	8,831.0	2.0	9,644.0
<u>Customs and Border Protection/Automation Modernization, Customs and Border Protection (024-58-0531)</u>					
Border and Transportation Security	167.0	---	166.0	---	170.0
Total, CBP/Automation Modernization, Customs and Border Protection	167.0	---	166.0	---	170.0
<u>Customs and Border Protection/Construction, Customs and Border Protection (024-58-0532)</u>					
Border and Transportation Security	237.0	---	238.0	---	471.0
Total, CBP/Construction, Customs and Border Protection	237.0	---	238.0	---	471.0
<u>Customs and Border Protection/Border Security Fencing, Infrastructure, and Technology (024-58-0533)</u>					
Border and Transportation Security	385.0	---	399.0	---	351.0
Total, CBP/Border Security Fencing, Infrastructure, and Technology	385.0	---	399.0	---	351.0
<u>Customs and Border Protection/Air and Marine Interdiction, Operations, Maintenance, and Procur (024-58-0544)</u>					
Border and Transportation Security	338.0	---	340.0	---	287.0
Total, CBP/Air and Marine Interdiction, Operations, Maintenance, and Procur	338.0	---	340.0	---	287.0
<u>Customs and Border Protection/Refunds, Transfers, and Expenses of Operation, Puerto Rico (024-58-5687)</u>					
Border and Transportation Security	107.0	---	103.0	---	99.0
Total, CBP/Refunds, Transfers, and Expenses of Operation, Puerto Rico	107.0	---	103.0	---	99.0

Appendix -- Homeland Security Mission Funding by Agency and Budget Account

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	FY 2012		FY 2013		FY 2014
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<u>Department of Homeland Security</u>					
<u>United States Coast Guard/Retired Pay (024-60-0602)</u>					
Border and Transportation Security	515.8	---	515.8	---	528.3
Total, USCG/Retired Pay	515.8	---	515.8	---	528.3
<u>United States Coast Guard/Operating Expenses (024-60-0610)</u>					
Border and Transportation Security	2,653.4	---	2,693.8	---	2,434.5
Total, USCG/Operating Expenses	2,653.4	---	2,693.8	---	2,434.5
<u>United States Coast Guard/Reserve Training (024-60-0612)</u>					
Border and Transportation Security	45.2	---	48.4	---	39.6
Total, USCG/Reserve Training	45.2	---	48.4	---	39.6
<u>United States Coast Guard/Acquisition, Construction, and Improvements (024-60-0613)</u>					
Border and Transportation Security	381.5	---	388.2	---	243.7
Total, USCG/Acquisition, Construction, and Improvements	381.5	---	388.2	---	243.7
<u>United States Coast Guard/Research, Development, Test, and Evaluation (024-60-0615)</u>					
Border and Transportation Security	6.3	---	6.2	---	3.8
Total, USCG/Research, Development, Test, and Evaluation	6.3	---	6.2	---	3.8
<u>United States Coast Guard/Medicare-eligible Retiree Health Fund Contribution, Homeland Sec (024-60-0616)</u>					
Border and Transportation Security	88.2	---	72.3	---	72.9
Total, USCG/Medicare-eligible Retiree Health Fund Contribution, Homeland Sec	88.2	---	72.3	---	72.9
<u>National Protection and Programs Directorate/Office of Health Affairs (024-65-0117)</u>					
Defending Against Catastrophic Threats	205.0	---	213.9	---	177.2
Total, NPPD/Office of Health Affairs	205.0	---	213.9	---	177.2
<u>National Protection and Programs Directorate/United States Visitor and Immigrant Status Indicator Technology (024-65-0521)</u>					
Border and Transportation Security	276.4	---	281.1	---	---
Total, NPPD/United States Visitor and Immigrant Status Indicator Technology	276.4	---	281.1	---	---
<u>National Protection and Programs Directorate/Federal Protective Service (024-65-0542)</u>					
Protecting Critical Infrastructure and Key Assets	1,150.8	---	1,275.0	---	1,301.8
Total, NPPD/Federal Protective Service	1,150.8	---	1,275.0	---	1,301.8
<u>National Protection and Programs Directorate/Infrastructure Protection and Information Security (024-65-0565)</u>					
Border and Transportation Security	43.5	---	43.5	---	36.5
Protecting Critical Infrastructure and Key Assets	844.7	---	1,126.7	---	1,165.5
Total, NPPD/Infrastructure Protection and Information Security	888.2	---	1,170.2	---	1,202.0
<u>National Protection and Programs Directorate/National Protection and Programs Directorate (024-65-0566)</u>					
Protecting Critical Infrastructure and Key Assets	49.4	---	51.0	---	64.7
Total, NPPD/National Protection and Programs Directorate	49.4	---	51.0	---	64.7

Appendix -- Homeland Security Mission Funding by Agency and Budget Account

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<u>Department of Homeland Security</u>					
<u>Federal Emergency Management Agency/State and Local Programs (024-70-0560)</u>					
Border and Transportation Security	46.6	---	---	---	---
Domestic Counterterrorism	---	---	---	---	---
Emergency Preparedness and Response	2,043.1	---	2,302.0	---	2,123.2
Protecting Critical Infrastructure and Key Assets	185.5	---	---	---	---
Total, FEMA/State and Local Programs	2,275.2	---	2,302.0	---	2,123.2
<u>Federal Emergency Management Agency/Salaries and Expenses (024-70-0700)</u>					
Emergency Preparedness and Response	99.8	---	90.5	---	350.0
Total, FEMA/Salaries and Expenses	99.8	---	90.5	---	350.0
<u>Science and Technology/Research, Development, Acquisitions and Operations (024-80-0800)</u>					
Border and Transportation Security	---	---	---	---	---
Defending Against Catastrophic Threats	533.1	---	536.3	---	1,397.5
Emergency Preparedness and Response	---	---	---	---	---
Protecting Critical Infrastructure and Key Assets	---	---	---	---	---
Total, SCI&TECH/Research, Development, Acquisitions and Operations	533.1	---	536.3	---	1,397.5
<u>Domestic Nuclear Detection Office/Research, Development, and Operations (024-85-0860)</u>					
Defending Against Catastrophic Threats	215.0	---	216.0	---	211.0
Total, DNDO/Research, Development, and Operations	215.0	---	216.0	---	211.0
<u>Domestic Nuclear Detection Office/Management and Administration (024-85-0861)</u>					
Defending Against Catastrophic Threats	38.0	---	38.0	---	38.0
Total, DNDO/Management and Administration	38.0	---	38.0	---	38.0
<u>Domestic Nuclear Detection Office/Systems Acquisition (024-85-0862)</u>					
Defending Against Catastrophic Threats	37.0	---	37.0	---	42.0
Total, DNDO/Systems Acquisition	37.0	---	37.0	---	42.0
Total, Department of Homeland Security Budget Authority	35,088.1	---	35,717.5	2.0	35,837.3
<u>Department of Housing and Urban Development</u>					
<u>Management and Administration/Administrative Support Offices (025-35-0335)</u>					
Emergency Preparedness and Response	2.0	---	2.0	---	1.0
Total, MGMT&ADM/Administrative Support Offices	2.0	---	2.0	---	1.0
Total, Department of Housing and Urban Development Budget Authority	2.0	---	2.0	---	1.0
<u>Department of the Interior</u>					
<u>Bureau of Land Management/Management of Lands and Resources (010-04-1109)</u>					
Emergency Preparedness and Response	0.5	---	0.5	---	0.5
Total, BLM/Management of Lands and Resources	0.5	---	0.5	---	0.5
<u>Bureau of Ocean Energy Management/Ocean Energy Management (010-06-1917)</u>					
Emergency Preparedness and Response	0.3	---	0.3	---	0.5
Total, BOEM/Ocean Energy Management	0.3	---	0.3	---	0.5

Appendix -- Homeland Security Mission Funding by Agency and Budget Account

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<u>Department of the Interior</u>					
<u>Bureau of Reclamation/Water and Related Resources (010-10-0680)</u>					
Domestic Counterterrorism	0.4	---	0.4	---	0.4
Protecting Critical Infrastructure and Key Assets	11.4	---	10.4	---	10.4
Total, BUREC/Water and Related Resources	11.8	---	10.8	---	10.8
<u>United States Geological Survey/Surveys, Investigations, and Research (010-12-0804)</u>					
Emergency Preparedness and Response	1.7	---	1.7	---	1.7
Total, USGS/Surveys, Investigations, and Research	1.7	---	1.7	---	1.7
<u>United States Fish and Wildlife Service/Resource Management (010-18-1611)</u>					
Emergency Preparedness and Response	0.2	---	0.2	---	0.2
Total, FWS/Resource Management	0.2	---	0.2	---	0.2
<u>National Park Service/Operation of the National Park System (010-24-1036)</u>					
Emergency Preparedness and Response	0.1	---	0.1	---	0.1
Protecting Critical Infrastructure and Key Assets	33.7	---	33.7	---	33.7
Total, NPS/Operation of the National Park System	33.9	---	33.9	---	33.9
<u>Departmental Offices/Salaries and Expenses (010-84-0102)</u>					
Emergency Preparedness and Response	1.5	---	1.5	---	1.6
Protecting Critical Infrastructure and Key Assets	7.7	---	7.7	---	7.7
Total, DM/Salaries and Expenses	9.2	---	9.2	---	9.3
Total, Department of the Interior Budget Authority	57.6	---	56.6	---	56.9
<u>Department of Justice</u>					
<u>General Administration/Salaries and Expenses (011-03-0129)</u>					
Domestic Counterterrorism	2.8	---	2.8	---	2.0
Emergency Preparedness and Response	2.4	---	2.4	---	2.2
Protecting Critical Infrastructure and Key Assets	2.0	---	2.0	---	1.5
Total, GENADMIN/Salaries and Expenses	7.2	---	7.2	---	5.7
<u>General Administration/Tactical Law Enforcement Wireless Communications (011-03-0132)</u>					
Protecting Critical Infrastructure and Key Assets	101.0	---	100.0	---	---
Total, GENADMIN/Tactical Law Enforcement Wireless Communications	101.0	---	100.0	---	---
<u>General Administration/Justice Information Sharing Technology (011-03-0134)</u>					
Domestic Counterterrorism	9.5	---	9.5	---	---
Protecting Critical Infrastructure and Key Assets	9.2	---	8.3	---	5.1
Total, GENADMIN/Justice Information Sharing Technology	18.7	---	17.8	---	5.1
<u>General Administration/Office of Inspector General (011-03-0328)</u>					
Domestic Counterterrorism	9.0	---	9.0	---	9.0
Total, GENADMIN/Office of Inspector General	9.0	---	9.0	---	9.0

Appendix -- Homeland Security Mission Funding by Agency and Budget Account

(budget authority in millions of dollars)

	FY 2012		FY 2013		FY 2014
	Enacted	Supp./ Emer.	CR	Supplemental	Request
<u>Department of Justice</u>					
<u>Legal Activities and U.S. Marshals/Salaries and Expenses, General Legal Activities (011-05-0128)</u>					
Domestic Counterterrorism	22.0	---	16.0	---	16.2
Intelligence and Warning	4.0	---	4.0	---	4.3
Protecting Critical Infrastructure and Key Assets	13.0	---	12.9	---	13.4
Total, LEGALACT/Salaries and Expenses, General Legal Activities	39.0	---	32.9	---	33.9
<u>Legal Activities and U.S. Marshals/Construction (011-05-0133)</u>					
Protecting Critical Infrastructure and Key Assets	15.0	---	15.1	---	10.0
Total, LEGALACT/Construction	15.0	---	15.1	---	10.0
<u>Legal Activities and U.S. Marshals/Salaries and Expenses, United States Attorneys (011-05-0322)</u>					
Domestic Counterterrorism	52.0	---	52.0	---	53.0
Total, LEGALACT/Salaries and Expenses, United States Attorneys	52.0	---	52.0	---	53.0
<u>Legal Activities and U.S. Marshals/Salaries and Expenses, United States Marshals Service (011-05-0324)</u>					
Border and Transportation Security	---	---	---	---	---
Emergency Preparedness and Response	6.1	---	6.2	---	6.2
Intelligence and Warning	8.4	---	8.4	---	8.4
Protecting Critical Infrastructure and Key Assets	79.8	---	80.3	---	86.7
Total, LEGALACT/Salaries and Expenses, United States Marshals Service	94.3	---	94.9	---	101.2
<u>National Security Division/Salaries and Expenses (011-08-1300)</u>					
Intelligence and Warning	87.0	---	88.0	---	96.0
Total, NSD/Salaries and Expenses	87.0	---	88.0	---	96.0
<u>Federal Bureau of Investigation/Salaries and Expenses (011-10-0200)</u>					
Defending Against Catastrophic Threats	44.0	---	44.3	---	47.3
Domestic Counterterrorism	2,399.1	---	2,413.9	---	2,577.1
Emergency Preparedness and Response	2.2	---	2.2	---	2.4
Intelligence and Warning	208.4	---	209.6	---	224.0
Protecting Critical Infrastructure and Key Assets	325.2	---	327.2	---	349.3
Total, FBI/Salaries and Expenses	2,978.8	---	2,997.3	---	3,200.1
<u>Federal Bureau of Investigation/Construction (011-10-0203)</u>					
Domestic Counterterrorism	29.2	---	29.3	---	29.2
Total, FBI/Construction	29.2	---	29.3	---	29.2
<u>Drug Enforcement Administration/Salaries and Expenses (011-12-1100)</u>					
Domestic Counterterrorism	61.4	---	61.2	---	67.9
Emergency Preparedness and Response	0.4	---	0.4	---	0.4
Intelligence and Warning	14.6	---	14.6	---	16.2
Protecting Critical Infrastructure and Key Assets	21.5	---	21.5	---	21.5
Total, DEA/Salaries and Expenses	97.9	---	97.7	---	106.0

Appendix -- Homeland Security Mission Funding by Agency and Budget Account

(budget authority in millions of dollars)

	FY 2012		FY 2013		FY 2014
	Enacted	Supp./ Emer.	CR	Supplemental	Request
<u>Department of Justice</u>					
<u>Bureau of Alcohol, Tobacco, Firearms, and Explosives/Salaries and Expenses (011-14-0700)</u>					
Border and Transportation Security	5.0	---	5.0	---	5.1
Domestic Counterterrorism	454.9	---	457.6	---	472.7
Emergency Preparedness and Response	1.0	---	1.0	---	1.0
Total, BATFE/Salaries and Expenses	460.8	---	463.6	---	478.8
<u>Federal Prison System/Salaries and Expenses (011-20-1060)</u>					
Domestic Counterterrorism	16.0	---	16.0	---	18.0
Emergency Preparedness and Response	---	---	---	---	---
Total, PRISON/Salaries and Expenses	16.0	---	16.0	---	18.0
<u>Office of Justice Programs/Research, Evaluation, and Statistics (011-21-0401)</u>					
Domestic Counterterrorism	---	---	---	---	---
Intelligence and Warning	27.0	---	27.0	---	25.0
Total, OJP/Research, Evaluation, and Statistics	27.0	---	27.0	---	25.0
<u>Office of Justice Programs/State and Local Law Enforcement Assistance (011-21-0404)</u>					
Border and Transportation Security	4.0	---	4.0	---	---
Domestic Counterterrorism	2.0	---	2.0	---	2.0
Intelligence and Warning	---	---	---	---	---
Total, OJP/State and Local Law Enforcement Assistance	6.0	---	6.0	---	2.0
Total, Department of Justice Budget Authority	4,038.9	---	4,053.7	---	4,172.9
<u>Department of Labor</u>					
<u>Employment and Training Administration/Program Administration (012-05-0172)</u>					
Protecting Critical Infrastructure and Key Assets	2.1	---	2.1	---	2.1
Total, ETA/Program Administration	2.1	---	2.1	---	2.1
<u>Employee Benefits Security Administration/Salaries and Expenses (012-11-1700)</u>					
Protecting Critical Infrastructure and Key Assets	0.7	---	0.7	---	0.7
Total, EBSA/Salaries and Expenses	0.7	---	0.7	---	0.7
<u>Pension Benefit Guaranty Corporation/Pension Benefit Guaranty Corporation Fund (012-12-4204)</u>					
Emergency Preparedness and Response	1.7	---	1.7	---	1.7
Protecting Critical Infrastructure and Key Assets	9.5	---	0.5	---	0.5
Total, PBGC/Pension Benefit Guaranty Corporation Fund	11.2	---	2.2	---	2.2
<u>Office of Workers' Compensation Programs/Salaries and Expenses (012-15-0163)</u>					
Emergency Preparedness and Response	0.3	---	0.3	---	0.3
Protecting Critical Infrastructure and Key Assets	4.3	---	4.3	---	4.3
Total, ESA/Salaries and Expenses	4.6	---	4.6	---	4.6
<u>Occupational Safety and Health Administration/Salaries and Expenses (012-18-0400)</u>					
Emergency Preparedness and Response	1.3	---	1.3	---	1.3
Protecting Critical Infrastructure and Key Assets	1.0	---	1.0	---	1.0
Total, OSHA/Salaries and Expenses	2.3	---	2.3	---	2.3

Appendix -- Homeland Security Mission Funding by Agency and Budget Account

(budget authority in millions of dollars)

	FY 2012		FY 2013		FY 2014
	Enacted	Supp./ Emer.	CR	Supplemental	Request
<u>Department of Labor</u>					
<u>Mine Safety and Health Administration/Salaries and Expenses (012-19-1200)</u>					
Emergency Preparedness and Response	2.9	---	2.9	---	3.0
Protecting Critical Infrastructure and Key Assets	2.5	---	2.5	---	2.5
Total, MSHA/Salaries and Expenses	5.4	---	5.4	---	5.5
<u>Bureau of Labor Statistics/Salaries and Expenses (012-20-0200)</u>					
Emergency Preparedness and Response	0.3	---	0.3	---	0.3
Protecting Critical Infrastructure and Key Assets	---	---	---	---	---
Total, BLS/Salaries and Expenses	0.3	---	0.3	---	0.3
<u>Departmental Management/Office of the Inspector General (012-25-0106)</u>					
Protecting Critical Infrastructure and Key Assets	0.2	---	0.2	---	0.2
Total, DM/Office of the Inspector General	0.2	---	0.2	---	0.2
<u>Departmental Management/Salaries and Expenses (012-25-0165)</u>					
Protecting Critical Infrastructure and Key Assets	2.8	---	2.8	---	2.8
Total, DM/Salaries and Expenses	2.8	---	2.8	---	2.8
<u>Departmental Management/Working Capital Fund (012-25-4601)</u>					
Emergency Preparedness and Response	11.6	---	11.6	---	11.7
Protecting Critical Infrastructure and Key Assets	4.4	---	4.4	---	4.4
Total, DM/Working Capital Fund	16.0	---	16.0	---	16.2
Total, Department of Labor Budget Authority	45.5	---	36.5	---	36.8
<u>Department of State</u>					
<u>Administration of Foreign Affairs/Diplomatic and Consular Programs (014-05-0113)</u>					
Border and Transportation Security	2,584.6	---	2,685.1	---	2,893.5
Domestic Counterterrorism	2.6	---	2.6	---	2.6
Emergency Preparedness and Response	7.7	---	26.1	---	26.1
Intelligence and Warning	0.4	---	0.4	---	0.4
Protecting Critical Infrastructure and Key Assets	78.5	---	77.9	---	69.9
Total, AFA/Diplomatic and Consular Programs	2,673.7	---	2,792.1	---	2,992.6
<u>International Commissions/Construction, IBWC (014-15-1078)</u>					
Protecting Critical Infrastructure and Key Assets	---	---	3.6	---	3.3
Total, INTLCOMM/Construction, IBWC	---	---	3.6	---	3.3
Total, Department of State Budget Authority	2,673.7	---	2,795.7	---	2,995.9
<u>Department of Transportation</u>					
<u>Office of the Secretary/Salaries and Expenses (021-04-0102)</u>					
Border and Transportation Security	0.3	---	0.4	---	0.4
Defending Against Catastrophic Threats	0.6	---	0.8	---	0.8
Domestic Counterterrorism	0.3	---	0.3	---	0.3
Emergency Preparedness and Response	7.6	---	7.2	---	7.0
Intelligence and Warning	0.3	---	0.3	---	0.3
Protecting Critical Infrastructure and Key Assets	3.4	---	3.4	---	3.6
Total, OST/Salaries and Expenses	12.5	---	12.5	---	12.6

Appendix -- Homeland Security Mission Funding by Agency and Budget Account

(budget authority in millions of dollars)

	FY 2012		FY 2013		FY 2014
	Enacted	Supp./ Emer.	CR	Supplemental	Request
<u>Department of Transportation</u>					
<u>Federal Aviation Administration/Operations (021-12-1301)</u>					
Domestic Counterterrorism	32.6	---	24.1	---	24.4
Emergency Preparedness and Response	2.1	---	4.8	---	4.8
Protecting Critical Infrastructure and Key Assets	143.5	---	143.2	---	118.4
Total, FAA/Operations	178.2	---	172.1	---	147.6
<u>Federal Aviation Administration/Facilities and Equipment (Airport and Airway Trust Fund) (021-12-8107)</u>					
Border and Transportation Security	9.3	---	8.5	---	8.4
Emergency Preparedness and Response	12.0	---	12.0	---	12.0
Protecting Critical Infrastructure and Key Assets	32.2	---	28.2	---	29.0
Total, FAA/Facilities and Equipment (Airport and Airway Trust Fund)	53.5	---	48.7	---	49.4
<u>Federal Railroad Administration/Safety and Operations (021-27-0700)</u>					
Protecting Critical Infrastructure and Key Assets	0.6	---	0.6	---	0.6
Total, FRA/Safety and Operations	0.6	---	0.6	---	0.6
<u>Federal Transit Administration/Administrative Expenses (021-36-1120)</u>					
Emergency Preparedness and Response	0.6	---	1.0	---	1.0
Total, FTA/Administrative Expenses	0.6	---	1.0	---	1.0
Total, Department of Transportation Budget Authority	245.4	---	235.0	---	211.2
<u>Department of the Treasury</u>					
<u>Financial Crimes Enforcement Network/Salaries and Expenses (015-04-0173)</u>					
Domestic Counterterrorism	21.0	---	21.4	---	21.2
Total, FCEN/Salaries and Expenses	21.0	---	21.4	---	21.2
<u>Departmental Offices/Salaries and Expenses (015-05-0101)</u>					
Defending Against Catastrophic Threats	3.1	---	3.3	---	3.3
Domestic Counterterrorism	21.1	---	22.4	---	22.2
Emergency Preparedness and Response	1.8	---	1.8	---	1.9
Intelligence and Warning	10.7	---	9.4	---	9.3
Protecting Critical Infrastructure and Key Assets	3.4	---	3.4	---	3.4
Total, DEPTOFF/Salaries and Expenses	40.2	---	40.3	---	40.0
<u>Departmental Offices/Treasury Inspector General for Tax Administration (015-05-0119)</u>					
Domestic Counterterrorism	0.3	---	0.3	---	0.3
Emergency Preparedness and Response	---	---	---	---	---
Intelligence and Warning	0.8	---	0.8	---	0.8
Total, DEPTOFF/Treasury Inspector General for Tax Administration	1.2	---	1.2	---	1.2
<u>Fiscal Service/Salaries and Expenses, Fiscal Service (015-12-0520)</u>					
Emergency Preparedness and Response	7.0	---	6.9	---	7.1
Protecting Critical Infrastructure and Key Assets	5.5	---	6.9	---	7.3
Total, FS/Salaries and Expenses, Fiscal Service	12.6	---	13.8	---	14.4
<u>Internal Revenue Service/Taxpayer Services (015-45-0912)</u>					
Protecting Critical Infrastructure and Key Assets	0.7	---	0.7	---	0.7
Total, IRS/Taxpayer Services	0.7	---	0.7	---	0.7

Appendix -- Homeland Security Mission Funding by Agency and Budget Account

(budget authority in millions of dollars)

	<u>FY 2012</u>		<u>FY 2013</u>		<u>FY 2014</u>
	<u>Enacted</u>	<u>Supp./ Emer.</u>	<u>CR</u>	<u>Supplemental</u>	<u>Request</u>
<u>Department of the Treasury</u>					
<u>Internal Revenue Service/Enforcement (015-45-0913)</u>					
Domestic Counterterrorism	17.4	---	17.4	---	17.4
Protecting Critical Infrastructure and Key Assets	1.5	---	1.5	---	1.7
Total, IRS/Enforcement	18.9	---	18.9	---	19.1
<u>Internal Revenue Service/Operations Support (015-45-0919)</u>					
Emergency Preparedness and Response	26.0	---	26.0	---	26.0
Protecting Critical Infrastructure and Key Assets	1.3	---	1.3	---	1.3
Total, IRS/Operations Support	27.3	---	27.3	---	27.3
Total, Department of the Treasury Budget Authority	121.8	---	123.7	---	124.0
<u>Department of Veterans Affairs</u>					
<u>Veterans Health Administration/Medical Support and Compliance (029-15-0152)</u>					
Emergency Preparedness and Response	12.1	---	---	---	---
Protecting Critical Infrastructure and Key Assets	106.0	---	110.5	---	114.5
Total, VHA/Medical Support and Compliance	118.1	---	110.5	---	114.5
<u>Veterans Health Administration/Medical Services (029-15-0160)</u>					
Emergency Preparedness and Response	16.3	---	18.5	---	21.5
Total, VHA/Medical Services	16.3	---	18.5	---	21.5
<u>Veterans Health Administration/Medical Facilities (029-15-0162)</u>					
Emergency Preparedness and Response	21.0	---	22.0	---	23.3
Total, VHA/Medical Facilities	21.0	---	22.0	---	23.3
<u>Benefits Programs/Veterans Housing Benefit Program Fund (029-25-1119)</u>					
Protecting Critical Infrastructure and Key Assets	0.6	---	0.6	---	0.6
Total, BP/Veterans Housing Benefit Program Fund	0.6	---	0.6	---	0.6
<u>Departmental Administration/Construction, Major Projects (029-40-0110)</u>					
Protecting Critical Infrastructure and Key Assets	8.0	---	---	---	---
Total, DEPTADM/Construction, Major Projects	8.0	---	---	---	---
<u>Departmental Administration/National Cemetery Administration (029-40-0129)</u>					
Emergency Preparedness and Response	0.2	---	---	---	---
Total, DEPTADM/National Cemetery Administration	0.2	---	---	---	---
<u>Departmental Administration/General Administration (029-40-0142)</u>					
Emergency Preparedness and Response	19.5	---	18.5	---	17.9
Protecting Critical Infrastructure and Key Assets	---	---	---	---	---
Total, DEPTADM/General Administration	19.5	---	18.5	---	17.9
<u>Departmental Administration/General Operating Expenses, Veterans Benefits Administration (029-40-0151)</u>					
Emergency Preparedness and Response	---	---	---	---	---
Protecting Critical Infrastructure and Key Assets	11.9	---	12.5	---	12.7
Total, DEPTADM/General Operating Expenses, Veterans Benefits Administration	11.9	---	12.5	---	12.7

Appendix -- Homeland Security Mission Funding by Agency and Budget Account

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	<u>Enacted</u>	<u>Supp./ Emer.</u>	<u>CR</u>	<u>Supplemental</u>	<u>Request</u>
<u>Department of Veterans Affairs</u>					
<u>Departmental Administration/Information Technology Systems (029-40-0167)</u>					
Protecting Critical Infrastructure and Key Assets	185.4	---	185.0	---	185.0
Total, DEPTADM/Information Technology Systems	185.4	---	185.0	---	185.0
Total, Department of Veterans Affairs Budget Authority	380.9	---	367.5	---	375.5
<u>Corps of Engineers</u>					
<u>Corps of Engineers--Civil Works/Operation and Maintenance (202-00-3123)</u>					
Protecting Critical Infrastructure and Key Assets	14.8	---	15.0	---	13.6
Total, COE/Operation and Maintenance	14.8	---	15.0	---	13.6
Total, Corps of Engineers Budget Authority	14.8	---	15.0	---	13.6
<u>Environmental Protection Agency</u>					
<u>Environmental Protection Agency/Science and Technology (020-00-0107)</u>					
Emergency Preparedness and Response	12.4	---	12.4	---	10.8
Protecting Critical Infrastructure and Key Assets	29.6	---	29.6	---	29.6
Total, EPA/Science and Technology	42.0	---	42.0	---	40.4
<u>Environmental Protection Agency/Environmental Programs and Management (020-00-0108)</u>					
Emergency Preparedness and Response	0.1	---	0.1	---	0.1
Protecting Critical Infrastructure and Key Assets	11.3	---	11.3	---	11.6
Total, EPA/Environmental Programs and Management	11.4	---	11.4	---	11.7
<u>Environmental Protection Agency/Buildings and Facilities (020-00-0110)</u>					
Protecting Critical Infrastructure and Key Assets	7.0	---	7.1	---	8.0
Total, EPA/Buildings and Facilities	7.0	---	7.1	---	8.0
<u>Environmental Protection Agency/Hazardous Substance Superfund (020-00-8145)</u>					
Emergency Preparedness and Response	41.7	---	41.6	---	42.1
Protecting Critical Infrastructure and Key Assets	---	---	---	---	---
Total, EPA/Hazardous Substance Superfund	41.7	---	41.6	---	42.1
Total, Environmental Protection Agency Budget Authority	102.1	---	102.0	---	102.3
<u>Executive Office of the President</u>					
<u>Office of Administration/Salaries and Expenses (100-50-0038)</u>					
Emergency Preparedness and Response	5.2	---	2.1	---	2.3
Protecting Critical Infrastructure and Key Assets	5.3	---	6.9	---	6.8
Total, OA/Salaries and Expenses	10.4	---	9.0	---	9.1
Total, Executive Office of the President Budget Authority	10.4	---	9.0	---	9.1
<u>General Services Administration</u>					
<u>Real Property Activities/Federal Buildings Fund (023-05-4542)</u>					
Border and Transportation Security	---	---	---	---	288.0
Protecting Critical Infrastructure and Key Assets	30.0	---	10.0	---	75.0
Total, RPA/Federal Buildings Fund	30.0	---	10.0	---	363.0

Appendix -- Homeland Security Mission Funding by Agency and Budget Account

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<u>General Services Administration</u>					
<u>General Activities/Operating Expenses (023-30-0110)</u>					
Emergency Preparedness and Response	3.0	---	3.0	---	3.0
Total, GENACT/Operating Expenses	3.0	---	3.0	---	3.0
<u>General Activities/Government-wide Policy (023-30-0401)</u>					
Protecting Critical Infrastructure and Key Assets	5.0	---	5.0	---	5.0
Total, GENACT/Government-wide Policy	5.0	---	5.0	---	5.0
Total, General Services Administration Budget Authority	38.0	---	18.0	---	371.0
<u>National Aeronautics and Space Administration</u>					
<u>National Aeronautics and Space Administration/Space Operations (026-00-0115)</u>					
Protecting Critical Infrastructure and Key Assets	17.4	---	14.0	---	14.0
Total, NASA/Space Operations	17.4	---	14.0	---	14.0
<u>National Aeronautics and Space Administration/Science (026-00-0120)</u>					
Protecting Critical Infrastructure and Key Assets	8.8	---	8.4	---	8.1
Total, NASA/Science	8.8	---	8.4	---	8.1
<u>National Aeronautics and Space Administration/Cross Agency Support (026-00-0122)</u>					
Protecting Critical Infrastructure and Key Assets	193.5	---	185.9	---	200.1
Total, NASA/Cross Agency Support	193.5	---	185.9	---	200.1
<u>National Aeronautics and Space Administration/Exploration (026-00-0124)</u>					
Protecting Critical Infrastructure and Key Assets	3.8	---	2.7	---	2.7
Total, NASA/Exploration	3.8	---	2.7	---	2.7
<u>National Aeronautics and Space Administration/Aeronautics (026-00-0126)</u>					
Protecting Critical Infrastructure and Key Assets	1.4	---	1.1	---	0.9
Total, NASA/Aeronautics	1.4	---	1.1	---	0.9
<u>National Aeronautics and Space Administration/Education (026-00-0128)</u>					
Protecting Critical Infrastructure and Key Assets	0.1	---	0.1	---	0.1
Total, NASA/Education	0.1	---	0.1	---	0.1
<u>National Aeronautics and Space Administration/Space Technology (026-00-0131)</u>					
Protecting Critical Infrastructure and Key Assets	0.2	---	0.1	---	---
Total, NASA/Space Technology	0.2	---	0.1	---	---
Total, National Aeronautics and Space Administration Budget Authority	225.2	---	212.3	---	225.9
<u>National Science Foundation</u>					
<u>National Science Foundation/Research and Related Activities (422-00-0100)</u>					
Defending Against Catastrophic Threats	15.0	---	15.0	---	15.0
Protecting Critical Infrastructure and Key Assets	380.7	---	380.7	---	380.3
Total, NSF/Research and Related Activities	395.7	---	395.7	---	395.3
<u>National Science Foundation/Education and Human Resources (422-00-0106)</u>					
Protecting Critical Infrastructure and Key Assets	45.4	---	45.4	---	25.4
Total, NSF/Education and Human Resources	45.4	---	45.4	---	25.4

Appendix -- Homeland Security Mission Funding by Agency and Budget Account

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<u>National Science Foundation</u>					
<u>National Science Foundation/Agency Operations and Award Management (422-00-0180)</u>					
Protecting Critical Infrastructure and Key Assets	2.8	---	2.8	---	2.3
Total, NSF/Agency Operations and Award Management	2.8	---	2.8	---	2.3
Total, National Science Foundation Budget Authority	443.9	---	443.9	---	423.0
<u>Office of Personnel Management</u>					
<u>Office of Personnel Management/Salaries and Expenses (027-00-0100)</u>					
Emergency Preparedness and Response	0.4	---	0.4	---	---
Protecting Critical Infrastructure and Key Assets	0.9	---	0.9	---	---
Total, OPM/Salaries and Expenses	1.3	---	1.3	---	---
Total, Office of Personnel Management Budget Authority	1.3	---	1.3	---	---
<u>Social Security Administration</u>					
<u>Social Security Administration/Limitation on Administrative Expenses (016-00-8704)</u>					
Emergency Preparedness and Response	0.4	---	0.5	---	0.5
Protecting Critical Infrastructure and Key Assets	211.1	---	241.8	---	261.4
Total, SSA/Limitation on Administrative Expenses	211.6	---	242.2	---	261.9
Total, Social Security Administration Budget Authority	211.6	---	242.2	---	261.9
<u>District of Columbia</u>					
<u>District of Columbia General and Special Payments/Federal Payment for Emergency Planning and Security Cost in the (349-30-1771)</u>					
Emergency Preparedness and Response	15.0	---	25.0	---	15.0
Total, DCG&SPAY/Federal Payment for Emergency Planning and Security Cost in the	15.0	---	25.0	---	15.0
Total, District of Columbia Budget Authority	15.0	---	25.0	---	15.0
<u>Federal Communications Commission</u>					
<u>Federal Communications Commission/Salaries and Expenses (356-00-0100)</u>					
Emergency Preparedness and Response	2.6	---	1.6	---	1.6
Total, FCC/Salaries and Expenses	2.6	---	1.6	---	1.6
Total, Federal Communications Commission Budget Authority	2.6	---	1.6	---	1.6
<u>Intelligence Community Management Account</u>					
<u>Intelligence Community Management Account/Intelligence Community Management Account (467-00-0401)</u>					
Emergency Preparedness and Response	9.0	---	9.0	---	---
Total, ICMA/Intelligence Community Management Account	9.0	---	9.0	---	---
Total, Intelligence Community Management Account Budget Authority	9.0	---	9.0	---	---
<u>National Archives and Records Administration</u>					
<u>National Archives and Records Administration/Operating Expenses (393-00-0300)</u>					
Emergency Preparedness and Response	1.3	---	1.3	---	1.3
Protecting Critical Infrastructure and Key Assets	21.3	---	21.3	---	23.4
Total, NARA/Operating Expenses	22.6	---	22.6	---	24.7
Total, National Archives and Records Administration Budget Authority	22.6	---	22.6	---	24.7

Appendix -- Homeland Security Mission Funding by Agency and Budget Account

(budget authority in millions of dollars)

	<u>FY 2012</u>		<u>FY 2013</u>		<u>FY 2014</u>
	<u>Enacted</u>	<u>Supp./ Emer.</u>	<u>CR</u>	<u>Supplemental</u>	<u>Request</u>
<u>Nuclear Regulatory Commission</u>					
<u>Nuclear Regulatory Commission/Salaries and Expenses (429-00-0200)</u>					
Defending Against Catastrophic Threats	25.0	---	25.0	---	22.7
Protecting Critical Infrastructure and Key Assets	53.5	---	53.5	---	50.5
Total, NRC/Salaries and Expenses	78.5	---	78.5	---	73.2
Total, Nuclear Regulatory Commission Budget Authority	78.5	---	78.5	---	73.2
<u>Securities and Exchange Commission</u>					
<u>Securities and Exchange Commission/Salaries and Expenses (449-00-0100)</u>					
Emergency Preparedness and Response	5.0	---	5.0	---	5.0
Protecting Critical Infrastructure and Key Assets	3.0	---	3.0	---	3.0
Total, SEC/Salaries and Expenses	8.0	---	8.0	---	8.0
Total, Securities and Exchange Commission Budget Authority	8.0	---	8.0	---	8.0
<u>Smithsonian Institution</u>					
<u>Smithsonian Institution/Salaries and Expenses (452-00-0100)</u>					
Protecting Critical Infrastructure and Key Assets	66.4	---	66.8	---	67.6
Total, SMITHSON/Salaries and Expenses	66.4	---	66.8	---	67.6
<u>Smithsonian Institution/Facilities Capital (452-00-0103)</u>					
Protecting Critical Infrastructure and Key Assets	1.3	---	4.9	---	5.3
Total, SMITHSON/Facilities Capital	1.3	---	4.9	---	5.3
<u>Smithsonian Institution/Salaries and Expenses, National Gallery of Art (452-00-0200)</u>					
Protecting Critical Infrastructure and Key Assets	23.5	---	23.6	---	22.5
Total, SMITHSON/Salaries and Expenses, National Gallery of Art	23.5	---	23.6	---	22.5
<u>Smithsonian Institution/Operations and Maintenance, JFK Center for the Performing Arts (452-00-0302)</u>					
Protecting Critical Infrastructure and Key Assets	5.9	---	5.8	---	5.8
Total, SMITHSON/Operations and Maintenance, JFK Center for the Performing Arts	5.9	---	5.8	---	5.8
Total, Smithsonian Institution Budget Authority	97.0	---	101.1	---	101.2
<u>United States Holocaust Memorial Museum</u>					
<u>United States Holocaust Memorial Museum/Holocaust Memorial Museum (456-00-3300)</u>					
Protecting Critical Infrastructure and Key Assets	11.0	---	11.0	---	11.0
Total, USHMM/Holocaust Memorial Museum	11.0	---	11.0	---	11.0
Total, United States Holocaust Memorial Museum Budget Authority	11.0	---	11.0	---	11.0
Total, Homeland Security Budget Authority	68,585.7	---	69,195.8	90.4	72,664.4